

Inner North East Area Committee Business Plan 2011/12

Contents

1. Executive Summary

- Summary of document for circulation and promotion of Area Committee's priorities.

2. Chairs Foreword

- Introduction to document, including role of Area Committee, public engagement and number of meetings a year.
- Area Committee dates

3. Functions of the Area Committee

- Delegated Functions – key aims in 2011 e.g. Environmental Services, Community Centres, CCTV, Well being,
- Priority Advisory Roles

4. Well Being Budget

- Summary of 2010/11 spend, what the outputs and outcomes of that spend were.
- Leverage secured.
- 2011/12 budgets
- Long term objectives (projects becoming self-sufficient).

5. Ward Profiles

- Description of each ward (geographical, community capacity)
- Socio-economic/demographic summary
- Assets (Schools, main council facilities, main non council facilities)
- Priority Neighbourhoods
- Key priorities in each ward (including development/regeneration plans, local issues and challenges)

6. Priorities and Actions for 2011/12

- Action reporting template to be developed further to include baseline and targets
- Outcomes and measures

7. Priority Neighbourhoods

- Neighbourhood Improvement Plans and Action Plans

8. Partnership and Integrated Working

- How integrated locality working and integrated services will be achieved
- List partnership, and their purpose, Member Champions, tasking groups, sub-groups.

9. Community Engagement

Appendix 1

- Incorporate the community engagement strategy into the business plan rather than having it as a separate plan.

10. Commitment to Equalities and Cohesion

11. Monitoring Arrangements and Promotion of Area Committee Achievements

- Promotion and publicity of the Area Committee